

**2010 DISTRICT ASSEMBLIES' COMMON FUND ANNUAL  
REPORT**

**EXECUTIVE SUMMARY**

The District Assemblies' Common Fund Act 455 of 1993 requires the Administrator of the fund to submit to Parliament a report of its activities and how the fund had been distributed during the preceding financial year.

This report covers the distribution to and utilization of monies by the recipient Metropolitan, Municipal and District Assemblies (MMDAs) for year 2010 under the respective Sectors and Sub-Sectors.

**TOTAL RELEASES**

The total amount released into the fund for the year 2010 amounted to GH¢**340,420,619.20**. This is made up as follows:

	<b>GHC</b>
<b>4<sup>TH</sup> QTR 2009</b>	<b>- 75,349,945.00</b>
<b>3<sup>RD</sup> 2009 (Arrears)</b>	<b>- 24,173,500.00</b>
<b>1<sup>ST</sup> QTR 2010</b>	<b>- 96,399,324.00</b>
<b>2<sup>ND</sup> QTR 2010</b>	<b>- 84,029,619.00</b>
<b>3<sup>RD</sup> QTR 2010</b>	<b>- <u>60,450,321.20</u></b>
<b>TOTAL</b>	<b><u>340,420,619.20</u></b>

The cumulative releases into the Common Fund since inception from 1994 to date stands at **GHC1,365,157,839.20**

## **DISBURSEMENTS**

Disbursement from the Common Fund is made up of direct releases to the MMDAs and indirect payments on behalf of the Assemblies and other statutory payments as well as Reserve fund in accordance with the framework of the formula approved by Parliament.

(a). The total amount released directly to the various Assemblies on regional basis is as shown in table T1:-

**REGIONAL RELEASES TO MMDAS-2010** **Table T1**  
(AMOUNT IN GHC)

REGION	4TH QTR 2009	1ST QTR 2010	2ND QTR 2010	3RD QTR 2009 arrears	TOTAL	%
WESTERN	3,146,211.98	2,512,458.40	3,709,920.77	2,052,565.47	11,421,156.62	10.66
CENTRAL	2,850,400.34	2,061,803.70	3,042,970.76	1,987,616.72	9,942,791.52	9.28
GT. ACCRA	2,984,122.72	2,061,371.02	3,224,988.78	1,712,942.10	9,983,424.62	9.31
EASTERN	3,389,471.09	2,521,812.08	4,135,509.75	2,210,351.70	12,257,144.62	11.44
VOLTA	2,946,037.19	2,268,068.86	3,384,996.56	1,719,177.02	10,318,279.63	9.63
ASHANTI	4,915,109.13	3,836,655.99	5,751,367.65	3,104,947.55	17,608,080.32	16.43
B. AHAFO	3,231,291.92	2,418,703.36	3,804,897.02	2,280,201.96	11,735,094.26	10.95
NORTHERN	3,975,642.55	2,758,874.29	4,284,963.98	2,258,217.57	13,277,698.39	12.39
UPPER WEST	1,217,512.12	1,078,751.72	1,747,539.78	846,931.33	4,890,734.95	4.56
UPPER EAST	1,566,688.21	1,282,208.72	1,940,395.41	964,686.78	5,753,979.12	5.37
<b>TOTAL</b>	<b>30,222,487.25</b>	<b>22,800,708.14</b>	<b>35,027,550.46</b>	<b>19,137,638.20</b>	<b>107,188,384.05</b>	<b>100</b>

Tables T2 and T3 shows the direct releases to the Constituency Labour Project (MPs) and the Regional Coordinating Councils (RCCs) on regional basis.

### **CONSTITUENCY LABOUR PROJECT (MPs)-2010** **Table T2**

<b>REGION</b>	<b>NO. CONST.</b>	<b>4<sup>TH</sup> QTR. 2009</b>	<b>1<sup>ST</sup> QTR. 2010</b>	<b>2<sup>ND</sup> QTR. 2010</b>	<b>3<sup>RD</sup> QTR. 2009</b>	<b>TOTAL</b>
<b>WESTERN</b>	<b>22</b>	120,088.15	256,372.32	167,056.82	208,432.21	<b>751,949.50</b>
<b>CENTRAL</b>	<b>19</b>	92,569.93	201,242.05	138,289.35	214,866.55	<b>646,967.88</b>
<b>GT. ACCRA</b>	<b>27</b>	131,887.88	295,245.85	181,146.85	246,050.73	<b>854,331.02</b>
<b>EASTERN</b>	<b>28</b>	121,659.65	270,592.70	193,979.26	224,235.08	<b>810,466.69</b>
<b>VOLTA</b>	<b>22</b>	116,330.73	245,637.85	187,233.55	225,178.58	<b>744,380.71</b>
<b>ASHANTI</b>	<b>39</b>	197,836.70	453,874.39	363,011.03	392,043.05	<b>1,406,765.17</b>
<b>B. AHAFO</b>	<b>24</b>	127,867.04	266,912.90	169,880.11	216664.03	<b>781,324.08</b>
<b>NORTHERN</b>	<b>26</b>	129,662.24	231,064.50	145,570.85	187,215.88	<b>693,513.47</b>
<b>U.WEST</b>	<b>10</b>	73,246.50	129,160.30	96,626.55	127,147.25	<b>426,180.60</b>
<b>U. EAST</b>	<b>13</b>	96,589.45	164,437.90	116,328.56	189,791.57	<b>567,147.47</b>
<b>TOTAL</b>	<b>230</b>	<b>1,207,738.27</b>	<b>2,514,540.76</b>	<b>1,759,122.93</b>	<b>2,231,624.93</b>	<b>7,683,026.59</b>

### **RELEASES TO RCCS-2010**

### **Table T3**

<b>REGION</b>	<b>4TH QTR. 2009</b>	<b>1ST QTR. 2010</b>	<b>2ND QTR. 2010</b>	<b>3RD QTR. ARREARS 2009</b>	<b>3RD 2010</b>	<b>TOTAL</b>
WESTERN	113,024.92	144,598.99	126,044.43	36,260.25	156,753.47	<b>576,682.05</b>
CENTRAL	113,024.92	144,598.99	126,044.43	36,260.25	96,753.47	<b>646,967.88</b>
GT. ACCRA	89,755.08	114,828.61	100,094.11	28,794.90	124,480.70	<b>457,953.40</b>
EASTERN	126,321.97	161,610.63	140,873.19	40,526.16	175,195.05	<b>644,527.00</b>
VOLTA	116,349.18	148,851.90	129,751.65	37,326.73	161,363.86	<b>593,643.32</b>
ASHANTI	86,267.54	137,128.10	163,116.32	46,925.03	112,857.43	<b>546,294.42</b>
B.AHAFO	84,263.78	165,863.54	94,580.37	41,592.64	179,805.45	<b>566,105.79</b>
NORTHERN	122,997.70	157,357.72	137,166.00	39,459.68	170,584.66	<b>627,565.76</b>
U.WEST	86,430.82	110,575.70	96,386.92	27,728.43	119,870.30	<b>440,992.16</b>
U.EAST	86,430.82	110,575.70	96,386.92	27,728.43	119,870.30	<b>440,992.16</b>
<b>TOTAL</b>	<b>1,024,866.73</b>	<b>1,395,989.86</b>	<b>1,210,444.32</b>	<b>362,602.50</b>	<b>1,417,534.69</b>	<b>5,411,438.10</b>

**(b).** Indirect Payment on behalf of the MMDAs amounted to (GHC **130,438,770.00**). This Indirect payments includes Other Statutory deductions which are;

	<b>GHC</b>
District Development Facility-	<b>22,651,200.00</b>
NALAG-	<b>1,308,800.00</b>
MLGRD SIP-	<b>7,000,000.00</b>
NYEP-	<b>94,968,047.00</b>
Cured Leppers-	<b>902,145.00</b>
People With Disabilities-	<b><u>3,608,578.00</u></b>
	<b><u>130,438,770.00</u></b>

**UTILIZATION:**

The utilization of the fund by the MMDAs for the year 2010 is summarized as follows:

<b>NO.</b>		<b>%</b>
<b>1.</b>	<b>Economic Ventures</b>	<b>15.18</b>
<b>2.</b>	<b>Social Services</b>	<b>27.43</b>
<b>3.</b>	<b>Administration</b>	<b>42.80</b>
<b>4.</b>	<b>Environment</b>	<b>9.86</b>
<b>5.</b>	<b>Labour/MPs</b>	<b>4.73</b>
<b>TOTAL</b>		<b>100</b>

Below is the Regional Sectoral utilization of amounts released to the MMDAs

### REGIONAL SECTORAL EXPENDITURE-2010

REGION	ECONOMIC VENTURES.	SOCIAL SERVICES.	ADMINISTRATION	ENVIRONMENT	CONST. LAB.PROJ.	TOTAL
WESTERN	3,084,907.77	4,501,909.93	6,200,715.95	1,724,262.59	567,286.58	16,079,082.82
CENTRAL	2,500,280.32	2,210,923.70	7,625,114.28	1,567,732.23	623,383.54	14,527,434.07
GT.ACCRA	2,301,272.98	4,350,523.24	5,328,722.17	1,704,083.75	537,318.65	14,221,920.79
EASTERN	2,609,225.00	3,821,366.00	6,670,674.00	1,686,326.00	834,385.00	15,621,976.00
VOLTA	1,288,073.85	2,882,986.11	6,312,313.61	1,140,001.52	885,711.40	12,509,086.49
ASHANTI	4,661,348.44	7,772,908.25	9,805,694.24	3,069,000.54	1,190,755.24	26,499,706.71
B.AHAFO	1,257,373.33	5,758,918.39	7,469,580.97	1,762,872.02	836,144.21	17,084,888.92
NORTHERN	2,340,463.35	6,322,749.80	6,950,829.22	902,433.18	665,886.38	17,182,361.93
U.WEST	946,762.62	1,970,921.02	3,686,836.74	275,860.12	316,964.58	7,197,345.08
U.EAST	1,532,253.00	1,093,177.00	3,442,823.00	788,178.00	557,842.00	7,414,273.00
TOTAL	22,521,960.66	40,686,383.44	63,493,304.18	14,620,749.95	7,015,677.58	148,338,075.81
%	15.18	27.43	42.80	9.86%	4.73	100%

From the table above, the MMDAs spent about 42.80% under the administrative sector. The high expenditure under the Administrative Sector is due to the various components as capacity building, rural housing, security, accommodation, logistic support and project management.